

## FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- JULY 2020 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	268608.17 ✓	0	122264.54 ✓
2	Value of Stock	(Rs.)	670607092.75 ✓	0	746427256.42 ✓
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	224766.67 ✓	0	0.00
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	224766.67	0	0.000
6	Normative transit & handling losses (for coal based projects)	(MT)	1798.13 ✓	0	0.00
7	Net coal supplied of coal (5-6)	(MT)	222968.54 ✓	0	0.00
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	359794205.00 ✓	0	-4142388.95 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5945415.03 ✓	0	0.00
11	Total amount charged (8+9+10)	(Rs.)	365739620.03 ✓	0	-4142388.95 ✓
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	181133172.00 ✓	0	0.00
	By Rail	(Rs.)	181133172.00	0	0.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	8519056.18 ✓	0	0.00
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	189652228.18 ✓	0	0.00
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	555391848.20 ✓	0	-4142388.95
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2494.01 ✓	0.000	6071.14 ✓
19	Blending Ratio (Domestic/Eauction)	%	82.59	0.000	17.41
20	Weighted average cost of Coal for the month	(Rs./MT)		3116.642 ✓	
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3622.021 ✓	NA	4477.442 ✓
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3419.760	NA	0.000
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3694.809 ✓	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3204.827 ✓	NA	3828.350 ✓
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3203.201 ✓	NA	0.000
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station	(kcal/kg)		3312.745 ✓	

\* coal bills pending

**NOTE:** NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)  
Bhilai

DGM,F&A  
Bhilai

GM (O&M)  
Bhilai

GM&BUH  
Bhilai

03/09/2020